

Budget ICASA Foundation 2017 – 2018

Income

Available per 01st March 2017	€ 5.000,-
Institutional Fees for 2017, already paid	€21.500,-
Confirmed participation Fees for 2017	<u>€3.000,-</u>
Total available	€29.500,-
Possible additional participation fees for 2017 (Nispa, Bergen Clinics Foundation, Spain)	€ 3.000,-
Possible participation fees for 2018 (5x€3.000,)	<u>€15.000,-</u>
Total available for 2017-2018	€47.500,-

Costs appointment GvdGlind – 4 hours per week

01 June 2017 – 30st April 2019 €30.000,-

Costs 2017

Meeting costs Stockholm 2017	€2.000,-
Flights, hotel costs Demetrovics - Stockholm	€ 750,-
Flights, hotel costs vd Glind – Stockholm	€ 750,-
Bank costs 9x35	<u>€ 315,-</u>
Total costs 2017	€33.815,-

Costs 2018

Bank costs 12x35	€ 420,-	
Insurance ICASA Board	€ 850,-	
2x ICASA Network meeting	€4.000,-	
Travel costs Demetrovics-vdGlind		
for ICASA meetings 4x€750.-	<u>€3.000,-</u>	
Total costs 2018		<u>€ 8.270</u>
Total costs 2017 + 2018		€42.085,-


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