

Budget ICASA Foundation 2019-2020

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Discussed and approved during the ICASA Foundation board meeting,

28th January 2019

Barcelona, Spain



Maija Konstenius

Treasurer



Geurt van de Glind

Director



Budget ICASA Foundation 2019 – 2020

Bank account at 01 January 2019	€ 40.482,82
Confirmed income 2019	€ 24.500,--

Total available	€ 64.982,82
Total Expected costs 2019	€ 27.300,-
Total Expected Costs 2020	€ 32.300,-

Total Costs 2019 – 2020	€ 59.600
Expected positive result at the end of 2019	€ 5.382,82



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Expected costs 2019

Sponsor Agreement Radboud/UMC-NISPA for the ICASA Research office November/December 2018	€ 1.800,-
Sponsor Agreement Radboud/UMC-NISPA for the ICASA Research office 2019	€ 11.000,-
Insurance ICASA board	€ 850,-
Meeting costs Barcelona January 2019	€ 2.500,-
Flights, hotel costs Demetrovics -Barcelona	€ 750,-
Flights, hotel costs vd Glind – Barcelona	€ 750,-
Other costs related to the ICASA network meeting	€ 1.500,-
Bank costs 12x25	€ 300,-
Meeting costs 2 nd 2019 meeting	€ 2.500,-
Flights, hotel costs Demetrovics -2 nd meeting	€ 750,-
Flights, hotel costs vd Glind –2 nd meeting	€ 750,-
Insurance ICASA Board	€ 850,-
Website hosting and edits	€ 1000,-
Unforeseen	€ 2.000,-

Total Expected Costs 2019	€ 27.300,-

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Expected costs 2020

Sponsor Agreement Radboud/UMC-NISPA for the ICASA Research office November/December 2019	€ 1.800,-
Sponsor Agreement Radboud/UMC-NISPA for the ICASA Research office 2020	€ 11.000,-
Insurance ICASA board	€ 850,-
Meeting costs network meeting 1	€ 2.500,-
Flights, hotel costs Demetrovics - network meeting 1	€ 750,-
Flights, hotel costs vd Glind –network meeting 1	€ 750,-
Other costs related to the ICASA network meeting	€ 1.500,-
Bank costs 12x25	€ 300,-
Meeting costs network meeting 2	€ 2.500,-
Flights, hotel costs Demetrovics -2 nd meeting	€ 750,-
Flights, hotel costs vd Glind –2 nd meeting	€ 750,-
Insurance ICASA Board	€ 850,-
Website hosting and edits	€ 1000,-
Unforeseen	€ 2.000,-
Extra costs 10 th anniversary ICASA Foundation	€ 5.000,-

Total Expected Costs 2020	€ 32.300,-